

**2015-2016 Adjusted Student FTE Production Based On Three-Year Weighted Averages**

College/Department	Lower Division				Upper Division				Graduate				Thesis				Total
	Weighted Avg FTE	Level Weight	Discipline Factor	Adjusted FTE	Weighted Avg FTE	Level Weight	Discipline Factor	Adjusted FTE	Weighted Avg FTE	Level Weight	Discipline Factor	Adjusted FTE	Weighted Avg FTE	Level Weight	Discipline Factor	Adjusted FTE	Adjusted FTE
<b>Arts, Social Sciences &amp; Humanities</b>																	
Anthropology	76.41	1.0	1.00	76.41	78.43	1.2	1.00	94.12	13.53	1.6	1.00	21.64	4.77	5.0	1.00	23.83	216.00
Art	98.73	1.0	1.40	138.23	88.67	1.2	1.40	148.97	0.20	1.6	1.40	0.46	0.00	5.0	1.00	0.00	287.65
Communication	86.80	1.0	1.00	86.80	190.18	1.2	1.00	228.22	14.93	1.6	1.00	23.89	1.20	5.0	1.00	6.02	344.92
English	280.70	1.0	1.25	350.87	71.44	1.2	1.00	85.73	9.53	1.6	1.00	15.24	0.55	5.0	1.00	2.75	454.59
Foreign Languages	38.44	1.0	1.25	48.05	4.56	1.2	1.25	6.84	0.66	1.6	1.25	1.31	0.00	5.0	1.00	0.00	56.20
Government	37.94	1.0	1.00	37.94	49.57	1.2	1.00	59.49	10.08	1.6	1.00	16.13	0.07	5.0	1.00	0.34	113.89
History	85.29	1.0	1.00	85.29	68.46	1.2	1.00	82.16	18.98	1.6	1.00	30.37	0.20	5.0	1.00	1.02	198.82
Music	77.80	1.0	1.40	108.92	26.87	1.2	1.40	45.14	0.00	1.6	1.40	0.00	0.00	5.0	1.00	0.00	154.06
Philosophy	87.44	1.0	1.00	87.44	30.06	1.2	1.00	36.07	0.00	1.6	1.00	0.00	0.00	5.0	1.00	0.00	123.50
Theatre	28.59	1.0	1.40	40.02	28.35	1.2	1.40	47.62	0.00	1.6	1.40	0.00	0.00	5.0	1.00	0.00	87.65
<b>Arts, Social Sciences &amp; Humanities Subtotal</b>	<b>898.14</b>			<b>1059.97</b>	<b>636.59</b>			<b>834.34</b>	<b>67.90</b>			<b>109.03</b>	<b>6.79</b>			<b>33.95</b>	<b>2037.29</b>
<b>Colleges Subtotal</b>	<b>2525.95</b>			<b>3097.21</b>	<b>3605.76</b>			<b>5154.74</b>	<b>743.60</b>			<b>1344.12</b>	<b>47.21</b>			<b>236.05</b>	<b>9832.13</b>
<b>Business</b>																	
Accounting	58.96	1.0	1.00	58.96	105.77	1.2	1.00	126.92	30.64	1.6	1.00	49.03	0.00	5.0	1.00	0.00	234.91
Business Administration (MBA)	1.59	1.0	1.00	1.59	7.72	1.2	1.00	9.26	23.65	1.6	1.00	37.83	0.00	5.0	1.00	0.00	48.69
Economics	73.29	1.0	1.00	73.29	20.76	1.2	1.00	24.91	5.24	1.6	1.00	8.39	0.00	5.0	1.00	0.00	106.59
Finance	11.55	1.0	1.00	11.55	62.63	1.2	1.00	75.16	9.82	1.6	1.00	15.71	0.00	5.0	1.00	0.00	102.43
Global Hospitality and Tourism Management	10.34	1.0	1.25	12.92	79.10	1.2	1.25	118.66	0.00	1.6	1.25	0.00	0.00	5.0	1.00	0.00	131.58
Management	11.66	1.0	1.00	11.66	230.92	1.2	1.00	277.10	33.25	1.6	1.00	53.20	0.00	5.0	1.00	0.00	341.96
Management Information Systems	0.00	1.0	1.00	0.00	36.25	1.2	1.00	43.50	1.48	1.6	1.00	2.38	0.00	5.0	1.00	0.00	45.88
Marketing	0.00	1.0	1.00	0.00	151.70	1.2	1.00	182.04	3.53	1.6	1.00	5.65	0.00	5.0	1.00	0.00	187.69
<b>Business Subtotal</b>	<b>167.39</b>			<b>169.98</b>	<b>694.85</b>			<b>857.55</b>	<b>107.62</b>			<b>172.19</b>	<b>0.00</b>			<b>0.00</b>	<b>1199.72</b>
<b>Colleges Subtotal</b>	<b>2525.95</b>			<b>3097.21</b>	<b>3605.76</b>			<b>5154.74</b>	<b>743.60</b>			<b>1344.12</b>	<b>47.21</b>			<b>236.05</b>	<b>9832.13</b>
<b>Education &amp; Professional Studies</b>																	
Criminal Justice	10.80	1.0	1.00	10.80	156.56	1.2	1.00	187.88	12.24	1.6	1.00	19.58	0.00	5.0	1.00	0.00	218.25
Instructional, Workforce and Applied Technology	23.39	1.0	1.00	23.39	117.91	1.2	1.00	141.49	52.05	1.6	1.00	83.27	3.54	5.0	1.00	17.71	265.86
Legal Studies, Public Administration and Sport Management	3.60	1.0	1.00	3.60	47.63	1.2	1.00	57.15	15.52	1.6	1.00	24.83	0.05	5.0	1.00	0.23	85.81
Military Science	4.27	1.0	1.00	4.27	6.88	1.2	1.25	10.31	0.00	1.6	1.25	0.00	0.00	5.0	1.00	0.00	14.58
Research and Advanced Studies	0.00	1.0	1.00	0.00	0.51	1.2	1.40	0.86	50.59	1.6	1.00	80.95	13.15	5.0	1.00	65.73	147.54
Social Work	13.55	1.0	1.25	16.94	118.13	1.2	1.25	177.20	71.27	1.6	1.25	142.54	0.00	5.0	1.00	0.00	336.67
Teacher Education and Educational Leadership	29.73	1.0	1.00	29.73	306.80	1.2	1.40	515.43	82.92	1.6	1.00	132.68	18.52	5.0	1.00	92.61	770.43
<b>Education &amp; Professional Studies Subtotal</b>	<b>85.33</b>			<b>88.72</b>	<b>754.42</b>			<b>1090.31</b>	<b>284.58</b>			<b>483.84</b>	<b>35.26</b>			<b>176.28</b>	<b>1839.15</b>
<b>Colleges Subtotal</b>	<b>2525.95</b>			<b>3097.21</b>	<b>3605.76</b>			<b>5154.74</b>	<b>743.60</b>			<b>1344.12</b>	<b>47.21</b>			<b>236.05</b>	<b>9832.13</b>
<b>Science &amp; Engineering</b>																	
Biology	266.80	1.0	1.40	373.51	171.68	1.2	1.40	288.43	8.32	1.6	1.40	18.63	2.38	5.0	1.00	11.90	692.47
Chemistry	163.25	1.0	1.40	228.56	29.31	1.2	1.40	49.25	0.00	1.6	1.40	0.00	0.00	5.0	1.00	0.00	277.80
Computer Science	97.40	1.0	1.25	121.75	194.55	1.2	1.25	291.83	42.27	1.6	1.25	84.53	0.24	5.0	1.00	1.20	499.31
Earth and Environmental Sciences	75.56	1.0	1.40	105.78	157.30	1.2	1.40	264.27	0.00	1.6	1.40	0.00	0.00	5.0	1.00	0.00	370.05
Electrical and Computer Engineering	5.58	1.0	1.40	7.82	65.38	1.2	1.40	109.84	8.68	1.6	1.40	19.45	0.83	5.0	1.00	4.17	141.28
Mathematics and Statistics	467.49	1.0	1.25	584.36	52.84	1.2	1.25	79.26	54.52	1.6	1.25	109.04	0.47	5.0	1.00	2.35	775.01
Physics	77.61	1.0	1.40	108.65	14.24	1.2	1.40	23.93	0.00	1.6	1.40	0.00	0.00	5.0	1.00	0.00	132.58
<b>Science &amp; Engineering Subtotal</b>	<b>1153.69</b>			<b>1530.43</b>	<b>685.32</b>			<b>1106.80</b>	<b>113.79</b>			<b>231.65</b>	<b>3.92</b>			<b>19.62</b>	<b>2888.50</b>
<b>Colleges Subtotal</b>	<b>2525.95</b>			<b>3097.21</b>	<b>3605.76</b>			<b>5154.74</b>	<b>743.60</b>			<b>1344.12</b>	<b>47.21</b>			<b>236.05</b>	<b>9832.13</b>
<b>Health</b>																	
Exercise Science and Community Health	106.85	1.0	1.25	133.56	200.75	1.2	1.25	301.13	38.57	1.6	1.25	77.14	0.13	5.0	1.00	0.65	512.49
Health Sciences and Administration	0.00	1.0	1.40	0.00	271.27	1.2	1.40	455.73	42.07	1.6	1.40	94.23	0.00	5.0	1.00	0.00	549.96
Medical Laboratory Sciences	0.00	1.0	1.40	0.00	36.04	1.2	1.40	60.54	0.00	1.6	1.40	0.00	0.00	5.0	1.00	0.00	60.54
Nursing	0.00	1.0	1.40	0.00	116.42	1.2	1.40	195.59	12.52	1.6	1.40	28.04	0.00	5.0	1.00	0.00	223.62
Psychology	114.56	1.0	1.00	114.56	208.84	1.2	1.00	250.61	36.72	1.6	1.00	58.75	1.11	5.0	1.00	5.55	429.46
Public Health	0.00	1.0	1.40	0.00	1.28	1.2	1.40	2.14	39.84	1.6	1.40	89.25	0.00	5.0	1.00	0.00	91.39
<b>Health Subtotal</b>	<b>221.41</b>			<b>248.12</b>	<b>834.59</b>			<b>1265.74</b>	<b>169.72</b>			<b>347.41</b>	<b>1.24</b>			<b>6.20</b>	<b>1867.46</b>
<b>Colleges Subtotal</b>	<b>2525.95</b>			<b>3097.21</b>	<b>3605.76</b>			<b>5154.74</b>	<b>743.60</b>			<b>1344.12</b>	<b>47.21</b>			<b>236.05</b>	<b>9832.13</b>

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Honors Program	11.15	1.0	2.50	27.88	6.21	1.2	2.50	18.63	0.00	1.6	2.50	0.00	0.00	5.0	2.50	0.00	46.50
International Education & Programs	1.92	1.0	1.00	1.92	0.28	1.2	1.00	0.34	0.00	1.6	1.00	0.00	0.00	5.0	1.00	0.00	2.25
Student Life Skills	12.24	1.0	1.00	12.24	0.81	1.2	1.00	0.98	0.00	1.6	1.00	0.00	0.00	5.0	1.00	0.00	13.22
Continuing Education	20.11	1.0	1.00	20.11	207.65	1.2	1.00	249.18	423.86	1.6	1.00	678.17	0.00	5.0	1.00	0.00	947.46
<b>University Grand Total</b>	<b>2571.38</b>			<b>3159.36</b>	<b>3820.71</b>			<b>5423.85</b>	<b>1167.46</b>			<b>2022.29</b>	<b>47.21</b>			<b>236.05</b>	<b>10841.56</b>