

2014-2015 Adjusted Student FTE Production Based On Three-Year Weighted Averages

College/Department	Lower Division				Upper Division				Graduate				Thesis				Total
	Weighted Avg FTE	Level Weight	Discipline Factor	Adjusted FTE	Weighted Avg FTE	Level Weight	Discipline Factor	Adjusted FTE	Weighted Avg FTE	Level Weight	Discipline Factor	Adjusted FTE	Weighted Avg FTE	Level Weight	Discipline Factor	Adjusted FTE	Adjusted FTE
Arts, Social Sciences & Humanities																	
Anthropology	80.81	1.0	1.00	80.81	84.00	1.2	1.00	100.80	14.65	1.6	1.00	23.44	5.31	5.0	1.00	26.53	231.58
Art	105.33	1.0	1.40	147.46	95.87	1.2	1.40	161.06	0.20	1.6	1.40	0.46	0.00	5.0	1.00	0.00	308.98
Communication Arts	91.88	1.0	1.00	91.88	192.61	1.2	1.00	231.13	13.45	1.6	1.00	21.51	1.20	5.0	1.00	6.02	350.54
English	293.02	1.0	1.25	366.27	80.73	1.2	1.00	96.88	9.47	1.6	1.00	15.15	0.81	5.0	1.00	4.03	482.32
Foreign Languages	42.08	1.0	1.25	52.60	2.60	1.2	1.25	3.90	0.00	1.6	1.25	0.00	0.00	5.0	1.00	0.00	56.49
Government	39.58	1.0	1.00	39.58	53.84	1.2	1.00	64.60	8.58	1.6	1.00	13.73	0.10	5.0	1.00	0.50	118.41
History	108.29	1.0	1.00	108.29	69.79	1.2	1.00	83.74	20.51	1.6	1.00	32.82	0.17	5.0	1.00	0.86	225.71
Music	82.90	1.0	1.40	116.07	29.65	1.2	1.40	49.82	0.00	1.6	1.40	0.00	0.00	5.0	1.00	0.00	165.88
Philosophy	100.04	1.0	1.00	100.04	33.87	1.2	1.00	40.64	0.00	1.6	1.00	0.00	0.00	5.0	1.00	0.00	140.68
Theatre	31.30	1.0	1.40	43.82	30.33	1.2	1.40	50.95	0.00	1.6	1.40	0.00	0.00	5.0	1.00	0.00	94.77
Arts, Social Sciences & Humanities Subtotal	975.21			1146.79	673.28			883.53	66.86			107.11	7.59			37.93	2175.36
Colleges Subtotal	2598.46			3176.55	3643.40			5216.93	780.14			1406.06	48.81			244.03	10043.57
Business																	
Accounting	57.88	1.0	1.00	57.88	104.15	1.2	1.00	124.98	33.20	1.6	1.00	53.13	0.00	5.0	1.00	0.00	235.99
Business Admin (includes MBA)	4.73	1.0	1.00	4.73	21.73	1.2	1.00	26.07	41.42	1.6	1.00	66.27	0.00	5.0	1.00	0.00	97.07
Economics	68.90	1.0	1.00	68.90	23.07	1.2	1.00	27.68	3.86	1.6	1.00	6.18	0.00	5.0	1.00	0.00	102.76
Finance	11.61	1.0	1.00	11.61	69.29	1.2	1.00	83.15	6.91	1.6	1.00	11.05	0.00	5.0	1.00	0.00	105.81
Hospitality, Recreation & Resort Management	7.85	1.0	1.25	9.81	79.85	1.2	1.25	119.78	0.00	1.6	1.25	0.00	0.00	5.0	1.00	0.00	129.59
Management	5.96	1.0	1.00	5.96	207.33	1.2	1.00	248.79	23.46	1.6	1.00	37.53	0.00	5.0	1.00	0.00	292.28
Management Information Systems	0.00	1.0	1.00	0.00	30.61	1.2	1.00	36.74	2.88	1.6	1.00	4.60	0.00	5.0	1.00	0.00	41.34
Marketing	0.00	1.0	1.00	0.00	136.32	1.2	1.00	163.58	3.31	1.6	1.00	5.30	0.00	5.0	1.00	0.00	168.88
Business Subtotal	156.94			158.90	672.34			830.76	115.04			184.06	0.00			0.00	1173.72
Colleges Subtotal	2598.46			3176.55	3643.40			5216.93	780.14			1406.06	48.81			244.03	10043.57
Education & Professional Studies																	
Applied Science, Technology & Administration	26.29	1.0	1.00	26.29	169.32	1.2	1.00	203.18	77.02	1.6	1.00	123.24	4.03	5.0	1.00	20.13	372.83
Criminal Justice	12.66	1.0	1.00	12.66	155.22	1.2	1.00	186.27	13.30	1.6	1.00	21.28	0.00	5.0	1.00	0.00	220.21
Military Science	3.31	1.0	1.00	3.31	5.58	1.2	1.25	8.37	0.00	1.6	1.25	0.00	0.00	5.0	1.00	0.00	11.68
Research and Advanced Studies	0.00	1.0	1.00	0.00	0.19	1.2	1.40	0.32	63.79	1.6	1.00	102.06	14.75	5.0	1.00	73.73	176.12
Social Work	15.36	1.0	1.25	19.20	115.27	1.2	1.25	172.90	77.58	1.6	1.25	155.16	0.00	5.0	1.00	0.00	347.26
Teacher Education & Educational Leadership	30.93	1.0	1.00	30.93	323.04	1.2	1.40	542.70	78.87	1.6	1.00	126.19	15.85	5.0	1.00	79.23	779.04
Education & Professional Studies Subtotal	88.55			92.39	768.61			1113.73	310.56			527.93	34.62			173.08	1907.14
Colleges Subtotal	2598.46			3176.55	3643.40			5216.93	780.14			1406.06	48.81			244.03	10043.57
Science & Engineering																	
Biology	263.22	1.0	1.40	368.50	167.11	1.2	1.40	280.74	12.76	1.6	1.40	28.58	3.22	5.0	1.00	16.09	693.92
Chemistry	161.81	1.0	1.40	226.53	27.95	1.2	1.40	46.96	0.00	1.6	1.40	0.00	0.00	5.0	1.00	0.00	273.49
Computer Science	90.18	1.0	1.25	112.72	195.54	1.2	1.25	293.30	46.96	1.6	1.25	93.92	0.28	5.0	1.00	1.41	501.36
Earth & Environmental Sciences	76.93	1.0	1.40	107.71	147.97	1.2	1.40	248.59	0.00	1.6	1.40	0.00	0.00	5.0	1.00	0.00	356.30
Electrical & Computer Engineering	3.59	1.0	1.40	5.02	69.98	1.2	1.40	117.56	9.51	1.6	1.40	21.29	0.77	5.0	1.00	3.86	147.74
Mathematics	461.59	1.0	1.25	576.98	54.08	1.2	1.25	81.12	51.68	1.6	1.25	103.37	0.33	5.0	1.00	1.65	763.12
Physics	76.55	1.0	1.40	107.17	17.72	1.2	1.40	29.77	0.00	1.6	1.40	0.00	0.00	5.0	1.00	0.00	136.93
Science & Engineering Subtotal	1133.86			1504.64	680.34			1098.04	120.91			247.16	4.60			23.01	2872.86
Colleges Subtotal	2598.46			3176.55	3643.40			5216.93	780.14			1406.06	48.81			244.03	10043.57
Health																	
Public Health, Clinical and Health Sciences	0.00	1.0	1.40	0.00	271.23	1.2	1.40	455.67	78.84	1.6	1.40	176.60	0.00	5.0	1.00	0.00	632.26
Clinical and Laboratory Sciences	0.00	1.0	1.40	0.00	35.10	1.2	1.40	58.97	0.00	1.6	1.40	0.00	0.00	5.0	1.00	0.00	58.97
Exercise Science & Community Health	119.69	1.0	1.25	149.61	200.91	1.2	1.25	301.36	36.79	1.6	1.25	73.58	0.26	5.0	1.00	1.28	525.83
Nursing	0.00	1.0	1.40	0.00	135.33	1.2	1.40	227.36	12.19	1.6	1.40	27.30	0.00	5.0	1.00	0.00	254.67
Psychology	124.23	1.0	1.00	124.23	206.26	1.2	1.00	247.51	38.95	1.6	1.00	62.31	1.75	5.0	1.00	8.73	442.77
Health Subtotal	243.91			273.83	848.83			1290.87	166.76			339.79	2.00			10.01	1914.50
Colleges Subtotal	2598.46			3176.55	3643.40			5216.93	780.14			1406.06	48.81			244.03	10043.57

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College/Department	Lower Division				Upper Division				Graduate				Thesis				Total
	Weighted Avg FTE	Level Weight	Discipline Factor	Adjusted FTE	Weighted Avg FTE	Level Weight	Discipline Factor	Adjusted FTE	Weighted Avg FTE	Level Weight	Discipline Factor	Adjusted FTE	Weighted Avg FTE	Level Weight	Discipline Factor	Adjusted FTE	Adjusted FTE
Honors Program	11.45	1.0	2.50	28.63	7.06	1.2	2.50	21.19	0.00	1.6	2.50	0.00	0.00	5.0	2.50	0.00	49.82
International Education & Programs	5.74	1.0	1.00	5.74	0.66	1.2	1.00	0.79	0.00	1.6	1.00	0.00	0.00	5.0	1.00	0.00	6.53
Student Life Skills	18.92	1.0	1.00	18.92	1.65	1.2	1.00	1.98	0.00	1.6	1.00	0.00	0.00	5.0	1.00	0.00	20.90
Continuing Education	17.29	1.0	1.00	17.29	129.24	1.2	1.00	155.09	345.70	1.6	1.00	553.12	0.00	5.0	1.00	0.00	725.50
University Grand Total	2651.86			3247.12	3782.01			5395.98	1125.84			1959.18	48.81			244.03	10846.31