

Weighted Annualized FTE 2015-2016

| College/Department | 2013-2014 | | | | 2014-2015 | | | | 2015-2016 | | | | Three-Year Average Unweighted | | | | Three-Year Average Weighted | | | |
|---|----------------|----------------|---------------|--------------|----------------|----------------|---------------|--------------|----------------|----------------|---------------|--------------|-------------------------------|----------------|---------------|--------------|-----------------------------|----------------|---------------|--------------|
| | Lower | Upper | Grad | Thesis | Lower | Upper | Grad | Thesis | Lower | Upper | Grad | Thesis | Lower | Upper | Grad | Thesis | Lower | Upper | Grad | Thesis |
| Arts, Social Sciences & Humanities | | | | | | | | | | | | | | | | | | | | |
| Anthropology | 86.93 | 83.40 | 14.88 | 6.09 | 70.80 | 80.50 | 13.97 | 4.78 | 76.65 | 75.40 | 12.78 | 4.31 | 78.13 | 79.77 | 13.88 | 5.06 | 76.41 | 78.43 | 13.53 | 4.77 |
| Art | 102.83 | 93.50 | 0.19 | 0.00 | 100.00 | 92.40 | 0.09 | 0.00 | 96.53 | 84.58 | 0.28 | 0.00 | 99.79 | 90.16 | 0.19 | 0.00 | 98.73 | 88.67 | 0.20 | 0.00 |
| Communication | 91.28 | 187.28 | 13.17 | 0.75 | 89.78 | 193.55 | 13.73 | 1.55 | 83.33 | 188.90 | 16.31 | 1.13 | 88.13 | 189.91 | 14.41 | 1.14 | 86.80 | 190.18 | 14.93 | 1.20 |
| English | 294.80 | 86.33 | 9.84 | 0.78 | 285.53 | 73.13 | 8.47 | 0.84 | 272.78 | 65.35 | 10.13 | 0.28 | 284.37 | 74.94 | 9.48 | 0.63 | 280.70 | 71.44 | 9.53 | 0.55 |
| Foreign Languages | 43.53 | 2.25 | 0.00 | 0.00 | 39.55 | 2.65 | 0.00 | 0.00 | 36.00 | 6.60 | 1.31 | 0.00 | 39.69 | 3.83 | 0.44 | 0.00 | 38.44 | 4.56 | 0.66 | 0.00 |
| Government | 43.20 | 58.48 | 7.88 | 0.13 | 38.10 | 49.88 | 8.72 | 0.09 | 36.08 | 46.40 | 11.72 | 0.03 | 39.13 | 51.59 | 9.44 | 0.09 | 37.94 | 49.57 | 10.08 | 0.07 |
| History | 110.55 | 70.03 | 21.34 | 0.25 | 99.23 | 68.98 | 19.88 | 0.16 | 67.58 | 67.60 | 17.59 | 0.22 | 92.45 | 68.87 | 19.60 | 0.21 | 85.29 | 68.46 | 18.98 | 0.20 |
| Music | 80.85 | 28.05 | 0.00 | 0.00 | 81.08 | 29.73 | 0.00 | 0.00 | 74.60 | 24.58 | 0.00 | 0.00 | 78.84 | 27.45 | 0.00 | 0.00 | 77.80 | 26.87 | 0.00 | 0.00 |
| Philosophy | 111.60 | 33.68 | 0.00 | 0.00 | 81.30 | 31.25 | 0.00 | 0.00 | 83.48 | 28.05 | 0.00 | 0.00 | 92.13 | 30.99 | 0.00 | 0.00 | 87.44 | 30.06 | 0.00 | 0.00 |
| Theatre | 31.48 | 32.28 | 0.00 | 0.00 | 28.93 | 27.80 | 0.00 | 0.00 | 27.40 | 27.40 | 0.00 | 0.00 | 29.27 | 29.16 | 0.00 | 0.00 | 28.59 | 28.35 | 0.00 | 0.00 |
| Arts, Social Sciences & Humanities Subtotal | 997.05 | 675.28 | 67.30 | 8.00 | 914.28 | 649.86 | 64.86 | 7.42 | 854.40 | 614.85 | 70.13 | 5.97 | 921.91 | 646.66 | 67.43 | 7.13 | 898.14 | 636.59 | 67.90 | 6.79 |
| Colleges Subtotal | 2613.58 | 3684.28 | 788.51 | 47.36 | 2524.71 | 3598.44 | 755.60 | 46.89 | 2497.58 | 3584.48 | 720.64 | 47.38 | 2545.29 | 3622.40 | 754.92 | 47.21 | 2525.95 | 3605.76 | 743.60 | 47.21 |
| Business | | | | | | | | | | | | | | | | | | | | |
| Accounting | 56.63 | 97.15 | 34.13 | 0.00 | 59.93 | 109.88 | 31.13 | 0.00 | 59.10 | 105.90 | 29.16 | 0.00 | 58.55 | 104.31 | 31.47 | 0.00 | 58.96 | 105.77 | 30.64 | 0.00 |
| Business Administration (MBA) | 9.08 | 42.85 | 40.44 | 0.00 | 0.23 | 1.73 | 42.00 | 0.00 | 0.00 | 0.00 | 5.81 | 0.00 | 3.10 | 14.86 | 29.42 | 0.00 | 1.59 | 7.72 | 23.65 | 0.00 |
| Economics | 67.13 | 28.73 | 2.63 | 0.00 | 69.98 | 19.30 | 4.50 | 0.00 | 77.55 | 19.08 | 6.61 | 0.00 | 71.55 | 22.37 | 4.58 | 0.00 | 73.29 | 20.76 | 5.24 | 0.00 |
| Finance | 10.43 | 77.03 | 7.13 | 0.00 | 16.28 | 57.10 | 6.56 | 0.00 | 8.78 | 61.53 | 12.89 | 0.00 | 11.83 | 65.22 | 8.86 | 0.00 | 11.55 | 62.63 | 9.82 | 0.00 |
| Global Hospitality and Tourism Management | 5.10 | 81.75 | 0.00 | 0.00 | 10.58 | 78.28 | 0.00 | 0.00 | 11.93 | 78.78 | 0.00 | 0.00 | 9.20 | 79.60 | 0.00 | 0.00 | 10.34 | 79.10 | 0.00 | 0.00 |
| Management | 0.00 | 197.23 | 23.91 | 0.00 | 11.93 | 224.88 | 24.09 | 0.00 | 15.38 | 246.18 | 42.47 | 0.00 | 9.10 | 222.76 | 30.16 | 0.00 | 11.66 | 230.92 | 33.25 | 0.00 |
| Management Information Systems | 0.00 | 27.15 | 1.97 | 0.00 | 0.00 | 34.20 | 3.47 | 0.00 | 0.00 | 40.65 | 0.00 | 0.00 | 0.00 | 34.00 | 1.81 | 0.00 | 0.00 | 36.25 | 1.48 | 0.00 |
| Marketing | 0.00 | 118.33 | 2.63 | 0.00 | 0.00 | 153.05 | 3.94 | 0.00 | 0.00 | 161.93 | 3.56 | 0.00 | 0.00 | 144.44 | 3.38 | 0.00 | 0.00 | 151.70 | 3.53 | 0.00 |
| Business Subtotal | 148.37 | 670.22 | 112.84 | 0.00 | 168.91 | 678.41 | 115.69 | 0.00 | 172.73 | 714.03 | 100.50 | 0.00 | 163.33 | 687.55 | 109.68 | 0.00 | 167.39 | 694.85 | 107.62 | 0.00 |
| Colleges Subtotal | 2613.58 | 3684.28 | 788.51 | 47.36 | 2524.71 | 3598.44 | 755.60 | 46.89 | 2497.58 | 3584.48 | 720.64 | 47.38 | 2545.29 | 3622.40 | 754.92 | 47.21 | 2525.95 | 3605.76 | 743.60 | 47.21 |
| Education & Professional Studies | | | | | | | | | | | | | | | | | | | | |
| Criminal Justice | 11.78 | 158.70 | 12.66 | 0.00 | 12.23 | 154.73 | 14.06 | 0.00 | 9.53 | 157.08 | 10.88 | 0.00 | 11.18 | 156.83 | 12.53 | 0.00 | 10.80 | 156.56 | 12.24 | 0.00 |
| Instructional, Workforce and Applied Technology | 26.33 | 161.48 | 85.64 | 3.81 | 25.50 | 174.55 | 64.59 | 3.75 | 21.00 | 65.63 | 32.48 | 3.31 | 24.28 | 133.89 | 60.91 | 3.62 | 23.39 | 117.91 | 52.05 | 3.54 |
| Legal Studies, Public Administration and Sport Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.20 | 95.25 | 31.03 | 0.09 | 2.40 | 31.75 | 10.34 | 0.03 | 3.60 | 47.63 | 15.52 | 0.05 |
| Military Science | 3.48 | 5.55 | 0.00 | 0.00 | 3.30 | 6.15 | 0.00 | 0.00 | 5.18 | 7.80 | 0.00 | 0.00 | 3.99 | 6.50 | 0.00 | 0.00 | 4.27 | 6.88 | 0.00 | 0.00 |
| Research and Advanced Studies | 0.00 | 0.00 | 74.06 | 14.88 | 0.00 | 0.00 | 45.94 | 13.34 | 0.00 | 1.03 | 45.88 | 12.44 | 0.00 | 0.34 | 55.29 | 13.55 | 0.00 | 0.51 | 50.59 | 13.15 |
| Social Work | 15.75 | 112.68 | 75.75 | 0.00 | 14.55 | 116.78 | 79.75 | 0.00 | 12.15 | 120.85 | 64.13 | 0.00 | 14.15 | 116.77 | 73.21 | 0.00 | 13.55 | 118.13 | 71.27 | 0.00 |
| Teacher Education and Educational Leadership | 33.90 | 332.08 | 69.19 | 13.44 | 28.80 | 310.85 | 83.91 | 16.50 | 28.95 | 295.68 | 86.84 | 21.56 | 30.55 | 312.87 | 79.98 | 17.17 | 29.73 | 306.80 | 82.92 | 18.52 |
| Education & Professional Studies Subtotal | 91.24 | 770.49 | 317.30 | 32.13 | 84.38 | 763.05 | 288.25 | 33.59 | 84.00 | 743.30 | 271.23 | 37.41 | 86.54 | 758.95 | 292.26 | 34.38 | 85.33 | 754.42 | 284.58 | 35.26 |
| Colleges Subtotal | 2613.58 | 3684.28 | 788.51 | 47.36 | 2524.71 | 3598.44 | 755.60 | 46.89 | 2497.58 | 3584.48 | 720.64 | 47.38 | 2545.29 | 3622.40 | 754.92 | 47.21 | 2525.95 | 3605.76 | 743.60 | 47.21 |
| Science & Engineering | | | | | | | | | | | | | | | | | | | | |
| Biology | 269.00 | 157.73 | 15.84 | 3.56 | 260.25 | 171.70 | 8.69 | 3.06 | 270.43 | 176.33 | 5.56 | 1.53 | 266.56 | 168.59 | 10.03 | 2.72 | 266.80 | 171.68 | 8.32 | 2.38 |
| Chemistry | 165.40 | 27.65 | 0.00 | 0.00 | 156.75 | 29.83 | 0.00 | 0.00 | 166.88 | 29.53 | 0.00 | 0.00 | 163.01 | 29.00 | 0.00 | 0.00 | 163.25 | 29.31 | 0.00 | 0.00 |
| Computer Science | 80.18 | 194.73 | 50.31 | 0.22 | 101.03 | 202.00 | 41.69 | 0.38 | 100.73 | 189.53 | 39.97 | 0.16 | 93.98 | 195.42 | 43.99 | 0.25 | 97.40 | 194.55 | 42.27 | 0.24 |
| Earth and Environmental Sciences | 79.30 | 78.35 | 10.22 | 0.66 | 72.35 | 62.18 | 9.03 | 0.81 | 76.45 | 63.20 | 7.94 | 0.91 | 76.03 | 67.91 | 9.06 | 0.79 | 75.56 | 65.38 | 8.68 | 0.83 |
| Electrical and Computer Engineering | 1.83 | 150.25 | 0.00 | 0.00 | 5.38 | 147.30 | 0.00 | 0.00 | 6.98 | 166.33 | 0.00 | 0.00 | 4.73 | 154.63 | 0.00 | 0.00 | 5.58 | 157.30 | 0.00 | 0.00 |
| Mathematics and Statistics | 447.80 | 52.40 | 51.97 | 0.38 | 459.73 | 54.28 | 50.25 | 0.38 | 479.23 | 52.03 | 58.22 | 0.56 | 462.25 | 52.90 | 53.48 | 0.44 | 467.49 | 52.84 | 54.52 | 0.47 |
| Physics | 74.95 | 19.58 | 0.00 | 0.00 | 76.70 | 14.60 | 0.00 | 0.00 | 79.10 | 12.23 | 0.00 | 0.00 | 76.92 | 15.47 | 0.00 | 0.00 | 77.61 | 14.24 | 0.00 | 0.00 |
| Science & Engineering Subtotal | 1118.46 | 680.69 | 128.34 | 4.82 | 1132.18 | 681.88 | 109.66 | 4.63 | 1179.78 | 689.15 | 111.69 | 3.16 | 1143.47 | 683.91 | 116.56 | 4.20 | 1153.69 | 685.32 | 113.79 | 3.92 |
| Colleges Subtotal | 2613.58 | 3684.28 | 788.51 | 47.36 | 2524.71 | 3598.44 | 755.60 | 46.89 | 2497.58 | 3584.48 | 720.64 | 47.38 | 2545.29 | 3622.40 | 754.92 | 47.21 | 2525.95 | 3605.76 | 743.60 | 47.21 |
| Health | | | | | | | | | | | | | | | | | | | | |
| Exercise Science and Community Health | 126.28 | 195.85 | 35.20 | 0.47 | 113.15 | 198.23 | 41.02 | 0.16 | 96.18 | 204.08 | 38.06 | 0.00 | 111.87 | 199.38 | 38.09 | 0.21 | 106.85 | 200.75 | 38.57 | 0.13 |
| Health Sciences and Administration | 0.00 | 282.45 | 77.56 | 0.00 | 0.00 | 275.23 | 83.34 | 0.00 | 0.00 | 264.90 | 2.72 | 0.00 | 0.00 | 274.19 | 54.54 | 0.00 | 0.00 | 271.27 | 42.07 | 0.00 |
| Medical Laboratory Sciences | 0.00 | 35.95 | 0.00 | 0.00 | 0.00 | 33.33 | 0.00 | 0.00 | 0.00 | 37.88 | 0.00 | 0.00 | 0.00 | 35.72 | 0.00 | 0.00 | 0.00 | 36.04 | 0.00 | 0.00 |
| Nursing | 0.00 | 167.15 | 10.88 | 0.00 | 0.00 | 108.98 | 14.81 | 0.00 | 0.00 | 104.48 | 11.53 | 0.00 | 0.00 | 126.87 | 12.41 | 0.00 | 0.00 | 116.42 | 12.52 | 0.00 |
| Psychology | 132.18 | 206.20 | 39.09 | 1.94 | 111.83 | 209.50 | 37.97 | 1.09 | 110.50 | 209.28 | 35.09 | 0.84 | 118.17 | 208.33 | 37.38 | 1.29 | 114.56 | 208.84 | 36.72 | 1.11 |
| Public Health | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.55 | 79.69 | 0.00 | 0.00 | 0.85 | 26.56 | 0.00 | 0.00 | 1.28 | 39.84 | 0.00 |
| Health Subtotal | 258.46 | 887.60 | 162.73 | 2.41 | 224.98 | 825.25 | 177.14 | 1.25 | 206.68 | 823.15 | 167.09 | 0.84 | 230.04 | 845.33 | 168.99 | 1.50 | 221.41 | 834.59 | 169.72 | 1.24 |
| Colleges Subtotal | 2613.58 | 3684.28 | 788.51 | 47.36 | 2524.71 | 3598.44 | 755.60 | 46.89 | | | | | | | | | | | | |

Weighted Annualized FTE 2015-2016

| College/Department | 2013-2014 | | | | 2014-2015 | | | | 2015-2016 | | | | Three-Year Average Unweighted | | | | Three-Year Average Weighted | | | |
|------------------------------------|----------------|----------------|----------------|--------------|----------------|----------------|----------------|--------------|----------------|----------------|----------------|--------------|-------------------------------|----------------|----------------|--------------|-----------------------------|----------------|----------------|--------------|
| | Lower | Upper | Grad | Thesis | Lower | Upper | Grad | Thesis | Lower | Upper | Grad | Thesis | Lower | Upper | Grad | Thesis | Lower | Upper | Grad | Thesis |
| Honors Program | 15.45 | 9.85 | 0.00 | 0.00 | 9.75 | 5.00 | 0.00 | 0.00 | 10.65 | 5.80 | 0.00 | 0.00 | 11.95 | 6.88 | 0.00 | 0.00 | 11.15 | 6.21 | 0.00 | 0.00 |
| International Education & Programs | 10.95 | 0.78 | 0.00 | 0.00 | 0.28 | 0.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.74 | 0.41 | 0.00 | 0.00 | 1.92 | 0.28 | 0.00 | 0.00 |
| Student Life Skills | 22.33 | 2.48 | 0.00 | 0.00 | 11.65 | 1.20 | 0.00 | 0.00 | 9.28 | 0.00 | 0.00 | 0.00 | 14.42 | 1.23 | 0.00 | 0.00 | 12.24 | 0.81 | 0.00 | 0.00 |
| Continuing Education | 7.15 | 65.60 | 326.14 | 0.00 | 27.03 | 201.38 | 414.56 | 0.00 | 19.83 | 259.18 | 462.63 | 0.00 | 18.00 | 175.39 | 401.11 | 0.00 | 20.11 | 207.65 | 423.86 | 0.00 |
| University Grand Total | 2669.46 | 3762.99 | 1114.65 | 47.36 | 2573.42 | 3806.47 | 1170.16 | 46.89 | 2537.33 | 3849.45 | 1183.27 | 47.38 | 2593.40 | 3806.30 | 1156.02 | 47.21 | 2571.38 | 3820.71 | 1167.46 | 47.21 |