

Weighted Annualized FTE 2013-2014

College/Department	2011-2012				2012-2013				2013-2014				Three-Year Average Unweighted				Three-Year Average Weighted			
	Lower	Upper	Grad	Thesis	Lower	Upper	Grad	Thesis	Lower	Upper	Grad	Thesis	Lower	Upper	Grad	Thesis	Lower	Upper	Grad	Thesis
Arts & Sciences																				
Art	118.23	119.63	0.47	0.00	126.30	111.03	0.56	0.00	102.83	93.50	0.19	0.00	115.79	108.05	0.41	0.00	113.22	103.70	0.36	0.00
Biology	228.13	200.45	12.53	3.03	260.55	172.10	18.81	3.00	269.00	157.73	15.84	3.56	252.56	176.76	15.73	3.20	259.37	169.64	16.28	3.29
Chemistry	157.05	24.05	2.75	0.00	169.80	22.93	0.00	0.00	165.40	27.65	0.00	0.00	164.08	24.88	0.92	0.00	165.48	25.48	0.46	0.00
Communication Arts	83.85	221.73	17.67	1.03	99.38	200.45	13.13	1.08	91.28	187.28	13.17	0.75	91.50	203.15	14.66	0.95	92.74	197.41	13.91	0.91
Computer Science	77.40	168.08	62.28	0.47	77.63	177.75	56.09	0.13	80.18	194.73	50.31	0.22	78.40	180.19	56.23	0.27	78.87	184.63	54.23	0.23
English	288.50	100.05	14.28	1.56	311.90	92.33	11.72	0.75	294.80	86.33	9.84	0.78	298.40	92.90	11.95	1.03	299.45	90.62	11.21	0.90
Environmental Studies	71.68	90.43	6.41	1.13	85.95	76.63	9.50	0.88	79.30	78.35	10.22	0.66	78.98	81.80	8.71	0.89	80.25	79.79	9.35	0.81
Foreign Languages	48.45	3.26	0.00	0.00	46.75	3.14	0.00	0.00	43.53	2.25	0.00	0.00	46.24	2.88	0.00	0.00	45.42	2.72	0.00	0.00
Government	33.38	53.68	7.50	0.47	36.75	56.43	9.56	0.06	43.20	58.48	7.88	0.13	37.78	56.20	8.31	0.22	39.41	57.00	8.38	0.16
History	124.05	83.28	20.28	0.06	130.95	71.73	20.78	0.06	110.55	70.03	21.34	0.25	121.85	75.01	20.80	0.12	119.60	72.81	20.98	0.16
Honors	1.70	6.00	0.00	0.00	8.55	7.68	0.00	0.00	15.45	9.85	0.00	0.00	8.57	7.84	0.00	0.00	10.86	8.49	0.00	0.00
Allied Health & Life Sciences	0.00	182.63	56.91	0.00	0.00	236.80	67.88	0.00	0.00	282.45	77.56	0.00	0.00	233.96	67.45	0.00	0.00	250.60	70.89	0.00
Mathematics	403.35	65.05	50.50	0.00	494.75	56.85	55.41	0.09	447.80	52.40	51.97	0.38	448.63	58.10	52.63	0.16	456.04	55.99	52.87	0.22
Nursing	0.00	121.35	3.75	0.00	0.00	150.78	6.94	0.00	0.00	167.15	10.88	0.00	0.00	146.43	7.19	0.00	0.00	154.06	8.38	0.00
Clinical and Laboratory Sciences	0.00	41.25	0.00	0.00	0.00	38.73	0.00	0.00	0.00	35.95	0.00	0.00	0.00	38.64	0.00	0.00	0.00	37.76	0.00	0.00
Music	88.50	33.30	0.00	0.00	92.50	32.65	0.00	0.00	80.85	28.05	0.00	0.00	87.28	31.33	0.00	0.00	86.01	30.46	0.00	0.00
Philosophy	111.90	53.63	0.09	0.00	133.13	42.10	0.00	0.00	111.60	33.68	0.00	0.00	118.88	43.14	0.03	0.00	118.83	39.81	0.02	0.00
Physics	82.40	20.73	2.38	0.00	79.28	23.35	0.00	0.00	74.95	19.58	0.00	0.00	78.88	21.22	0.79	0.00	77.64	21.03	0.40	0.00
Electrical and Computer Engineering	0.08	121.80	0.00	0.00	1.75	145.43	0.00	0.00	1.83	150.25	0.00	0.00	1.22	139.16	0.00	0.00	1.51	143.90	0.00	0.00
Psychology	127.40	232.25	48.09	3.06	145.53	196.63	41.59	3.31	132.18	206.20	39.09	1.94	135.04	211.69	42.92	2.77	135.83	207.35	41.42	2.58
Anthropology	83.05	113.85	18.56	5.94	98.58	95.70	16.25	5.31	86.93	83.40	14.88	6.09	89.52	97.65	16.56	5.78	90.17	92.58	15.95	5.81
Student Life Skills	26.00	1.65	0.00	0.00	33.88	1.35	0.00	0.00	22.33	2.48	0.00	0.00	27.40	1.83	0.00	0.00	26.79	1.97	0.00	0.00
Theatre	51.98	33.25	0.00	0.00	38.05	34.00	0.00	0.00	31.48	32.28	0.00	0.00	40.50	33.18	0.00	0.00	37.09	33.02	0.00	0.00
Arts & Sciences Subtotal	2207.08	2091.38	324.45	16.75	2471.96	2046.57	328.22	14.67	2285.47	2060.05	323.17	14.76	2321.50	2066.00	325.28	15.39	2334.57	2060.78	325.07	15.06
Colleges Subtotal	2584.87	3812.56	868.01	58.88	2831.92	3705.54	837.01	57.46	2651.36	3696.61	788.51	47.36	2689.38	3738.24	831.18	54.57	2700.47	3718.91	817.93	52.65
Business																				
Accounting	51.83	89.95	47.34	0.00	54.23	100.98	37.59	0.00	56.63	97.15	34.13	0.00	54.23	96.03	39.69	0.00	55.03	97.23	37.49	0.00
Business Admin	12.23	35.46	47.48	0.00	9.53	39.46	41.64	0.00	9.08	42.85	40.44	0.00	10.28	39.26	43.19	0.00	9.76	40.49	42.01	0.00
Economics	67.50	23.10	2.06	0.00	69.23	23.03	4.41	0.00	67.13	28.73	2.63	0.00	67.95	24.95	3.03	0.00	67.89	25.89	3.13	0.00
Finance	0.00	91.13	7.13	0.00	0.00	90.38	7.50	0.00	10.43	77.03	7.13	0.00	3.48	86.18	7.25	0.00	5.22	83.83	7.25	0.00
Management	0.00	189.66	21.94	0.00	0.00	174.88	20.63	0.00	0.00	197.23	23.91	0.00	0.00	187.26	22.16	0.00	0.00	188.52	22.49	0.00
Management Information Systems	0.00	31.38	4.31	0.00	0.00	26.78	2.91	0.00	0.00	27.15	1.97	0.00	0.00	28.44	3.06	0.00	0.00	27.73	2.67	0.00
Marketing	0.00	129.55	4.41	0.00	0.00	122.09	2.81	0.00	0.00	118.33	2.63	0.00	0.00	123.32	3.28	0.00	0.00	121.45	2.99	0.00
Business Subtotal	131.56	590.23	134.67	0.00	132.99	577.60	117.49	0.00	143.27	588.47	112.84	0.00	135.94	585.43	121.67	0.00	137.89	585.14	118.03	0.00
Colleges Subtotal	2584.87	3812.56	868.01	58.88	2831.92	3705.54	837.01	57.46	2651.36	3696.61	788.51	47.36	2689.38	3738.24	831.18	54.57	2700.47	3718.91	817.93	52.65
Professional Studies																				
Criminal Justice	17.93	219.18	14.16	0.00	22.50	212.10	12.28	0.00	18.23	212.28	12.66	0.00	19.55	214.52	13.03	0.00	19.60	213.37	12.78	0.00
Health, Leisure & Exercise Science	137.15	313.88	31.13	0.50	131.28	330.60	27.28	0.13	131.38	305.35	35.20	0.47	133.27	316.61	31.20	0.37	132.31	315.19	31.88	0.36
Military Science	3.70	5.70	0.00	0.00	2.98	3.93	0.00	0.00	3.48	5.55	0.00	0.00	3.39	5.06	0.00	0.00	3.35	5.04	0.00	0.00
Applied Science, Technology and Administration	25.65	83.48	78.95	6.78	21.83	76.18	97.08	5.28	19.88	80.15	85.64	3.81	22.45	79.94	87.22	5.29	21.49	79.38	88.34	4.80
Research and Advanced Studies	0.00	0.68	151.31	23.47	0.00	1.13	96.81	18.69	0.00	0.00	74.06	14.88	0.00	0.60	107.39	19.01	0.00	0.49	94.52	17.58
Social Work	14.10	139.75	65.34	0.00	17.03	115.93	74.72	0.00	15.75	112.68	75.75	0.00	15.63	122.79	71.94	0.00	15.90	118.28	73.67	0.00
Teacher Education & Educational Leadership	47.70	368.28	68.00	11.38	31.35	341.50	83.13	18.69	33.90	332.08	69.19	13.44	37.65	347.29	73.44	14.50	35.35	341.25	73.64	14.85
Professional Studies Subtotal	246.23	1130.95	408.89	42.13	226.97	1081.37	391.30	42.79	222.62	1048.09	352.50	32.60	231.94	1086.80	384.23	39.17	228.01	1072.99	374.83	37.59
Colleges Subtotal	2584.87	3812.56	868.01	58.88	2831.92	3705.54	837.01	57.46	2651.36	3696.61	788.51	47.36	2689.38	3738.24	831.18	54.57	2700.47	3718.91	817.93	52.65
International Education & Programs	12.43	0.50	0.00	0.00	11.70	1.03	0.00	0.00	10.95	0.78	0.00	0.00	11.69	0.77	0.00	0.00	11.45	0.82	0.00	0.00
Continuing Education	9.80	37.38	78.58	0.00	8.35	40.10	178.25	0.00	7.15	65.60	326.14	0.00	8.43	47.69	194.32	0.00	7.99	52.40	235.58	0.00
University Grand Total	2607.10	3850.44	946.59	58.88	2851.97	3746.67	1015.26	57.46	2669.46	3762.99	1114.65	47.36	2709.51	3786.70	1025.50	54.57	2719.90	3772.13	1053.51	52.65