

Weighted Annualized FTE 2013-2014 (Reorganization)

College/Department	2011-2012				2012-2013				2013-2014				Three-Year Average Unweighted				Three-Year Average Weighted			
	Lower	Upper	Grad	Thesis	Lower	Upper	Grad	Thesis	Lower	Upper	Grad	Thesis	Lower	Upper	Grad	Thesis	Lower	Upper	Grad	Thesis
Arts, Social Sciences & Humanities																				
Anthropology	83.05	113.85	18.56	5.94	98.58	95.70	16.25	5.31	86.93	83.40	14.88	6.09	89.52	97.65	16.56	5.78	90.17	92.58	15.95	5.81
Art	118.23	119.63	0.47	0.00	126.30	111.03	0.56	0.00	102.83	93.50	0.19	0.00	115.79	108.05	0.41	0.00	113.22	103.70	0.36	0.00
Communication Arts	83.85	221.73	17.67	1.03	99.38	200.45	13.13	1.08	91.28	187.28	13.17	0.75	91.50	203.15	14.66	0.95	92.74	197.41	13.91	0.91
English	288.50	100.05	14.28	1.56	311.90	92.33	11.72	0.75	294.80	86.33	9.84	0.78	298.40	92.90	11.95	1.03	299.45	90.62	11.21	0.90
Foreign Languages	48.45	3.26	0.00	0.00	46.75	3.14	0.00	0.00	43.53	2.25	0.00	0.00	46.24	2.88	0.00	0.00	45.42	2.72	0.00	0.00
Government	33.38	53.68	7.50	0.47	36.75	56.43	9.56	0.06	43.20	58.48	7.88	0.13	37.78	56.20	8.31	0.22	39.41	57.00	8.38	0.16
History	124.05	83.28	20.28	0.06	130.95	71.73	20.78	0.06	110.55	70.03	21.34	0.25	121.85	75.01	20.80	0.12	119.60	72.81	20.98	0.16
Music	88.50	33.30	0.00	0.00	92.50	32.65	0.00	0.00	80.85	28.05	0.00	0.00	87.28	31.33	0.00	0.00	86.01	30.46	0.00	0.00
Philosophy	111.90	53.63	0.09	0.00	133.13	42.10	0.00	0.00	111.60	33.68	0.00	0.00	118.88	43.14	0.03	0.00	118.83	39.81	0.02	0.00
Theatre	51.98	33.25	0.00	0.00	38.05	34.00	0.00	0.00	31.48	32.28	0.00	0.00	40.50	33.18	0.00	0.00	37.09	33.02	0.00	0.00
Arts, Social Sciences & Humanities Subtotal	1031.89	815.66	78.85	9.06	1114.29	739.56	72.00	7.26	997.05	675.28	67.30	8.00	1047.74	743.50	72.72	8.11	1041.94	720.10	70.79	7.93
Colleges Subtotal	2584.87	3812.55	868.01	58.88	2831.92	3705.55	837.01	57.46	2651.36	3696.61	788.51	47.36	2689.38	3738.24	831.18	54.57	2700.47	3718.91	817.93	52.65
Business																				
Accounting	51.83	89.95	47.34	0.00	54.23	100.98	37.59	0.00	56.63	97.15	34.13	0.00	54.23	96.03	39.69	0.00	55.03	97.23	37.49	0.00
Business Admin	12.23	35.46	47.48	0.00	9.53	39.46	41.64	0.00	9.08	42.85	40.44	0.00	10.28	39.26	43.19	0.00	9.76	40.49	42.01	0.00
Economics	67.50	23.10	2.06	0.00	69.23	23.03	4.41	0.00	67.13	28.73	2.63	0.00	67.95	24.95	3.03	0.00	67.89	25.89	3.13	0.00
Finance	0.00	91.13	7.13	0.00	0.00	90.38	7.50	0.00	10.43	77.03	7.13	0.00	3.48	86.18	7.25	0.00	5.22	83.83	7.25	0.00
Management	0.00	189.66	21.94	0.00	0.00	174.88	20.63	0.00	0.00	197.23	23.91	0.00	0.00	187.26	22.16	0.00	0.00	188.52	22.49	0.00
Management Information Systems	0.00	31.38	4.31	0.00	0.00	26.78	2.91	0.00	0.00	27.15	1.97	0.00	0.00	28.44	3.06	0.00	0.00	27.73	2.67	0.00
Marketing	0.00	129.55	4.41	0.00	0.00	122.09	2.81	0.00	0.00	118.33	2.63	0.00	0.00	123.32	3.28	0.00	0.00	121.45	2.99	0.00
Business Subtotal	131.56	590.23	134.67	0.00	132.99	577.60	117.49	0.00	143.27	588.47	112.84	0.00	135.94	585.43	121.67	0.00	137.89	585.14	118.03	0.00
Colleges Subtotal	2584.87	3812.55	868.01	58.88	2831.92	3705.55	837.01	57.46	2651.36	3696.61	788.51	47.36	2689.38	3738.24	831.18	54.57	2700.47	3718.91	817.93	52.65
Education & Professional Studies																				
Applied Science, Technology & Administration	31.13	169.28	78.95	6.78	28.58	169.28	97.08	5.28	26.33	161.48	85.64	3.81	28.68	166.68	87.22	5.29	27.88	165.38	88.34	4.80
Criminal Justice	12.45	157.30	14.16	0.00	15.75	149.75	12.28	0.00	11.78	158.70	12.66	0.00	13.33	155.25	13.03	0.00	13.22	155.48	12.78	0.00
Hospitality, Recreation & Resort Management	5.40	82.50	0.00	0.00	5.18	80.78	0.00	0.00	5.10	81.75	0.00	0.00	5.23	81.68	0.00	0.00	5.18	81.55	0.00	0.00
Military Science	3.70	5.70	0.00	0.00	2.98	3.93	0.00	0.00	3.48	5.55	0.00	0.00	3.39	5.06	0.00	0.00	3.35	5.04	0.00	0.00
Research and Advanced Studies	0.00	0.68	151.31	23.47	0.00	1.13	96.81	18.69	0.00	0.00	74.06	14.88	0.00	0.60	107.39	19.01	0.00	0.49	94.52	17.58
Social Work	14.10	139.75	65.34	0.00	17.03	115.93	74.72	0.00	15.75	112.68	75.75	0.00	15.63	122.79	71.94	0.00	15.90	118.28	73.67	0.00
Teacher Education & Educational Leadership	47.70	368.28	68.00	11.38	31.35	341.50	83.13	18.69	33.90	332.08	69.19	13.44	37.65	347.29	73.44	14.50	35.35	341.25	73.64	14.85
Education & Professional Studies Subtotal	114.48	923.49	377.76	41.63	100.87	862.30	364.02	42.66	96.34	852.24	317.30	32.13	103.90	879.34	353.03	38.81	100.87	867.47	342.95	37.22
Colleges Subtotal	2584.87	3812.55	868.01	58.88	2831.92	3705.55	837.01	57.46	2651.36	3696.61	788.51	47.36	2689.38	3738.24	831.18	54.57	2700.47	3718.91	817.93	52.65
Science, Engineering & Health																				
Allied Health & Life Sciences	0.00	182.63	56.91	0.00	0.00	236.80	67.88	0.00	0.00	282.45	77.56	0.00	0.00	233.96	67.45	0.00	0.00	250.60	70.89	0.00
Biology	228.13	200.45	12.53	3.03	260.55	172.10	18.81	3.00	269.00	157.73	15.84	3.56	252.56	176.76	15.73	3.20	259.37	169.64	16.28	3.29
Chemistry	157.05	24.05	2.75	0.00	169.80	22.93	0.00	0.00	165.40	27.65	0.00	0.00	164.08	24.88	0.92	0.00	165.48	25.48	0.46	0.00
Clinical and Laboratory Sciences	0.00	41.25	0.00	0.00	0.00	38.73	0.00	0.00	0.00	35.95	0.00	0.00	0.00	38.64	0.00	0.00	0.00	37.76	0.00	0.00
Computer Science	77.40	168.08	62.28	0.47	77.63	177.75	56.09	0.13	80.18	194.73	50.31	0.22	78.40	180.19	56.23	0.27	78.87	184.63	54.23	0.23
Electrical & Computer Engineering	0.08	121.80	0.00	0.00	1.75	145.43	0.00	0.00	1.83	150.25	0.00	0.00	1.22	139.16	0.00	0.00	1.51	143.90	0.00	0.00
Environmental Studies	71.68	90.43	6.41	1.13	85.95	76.63	9.50	0.88	79.30	78.35	10.22	0.66	78.98	81.80	8.71	0.89	80.25	79.79	9.35	0.81
Exercise Science & Community Health	131.75	207.45	31.13	0.50	126.10	219.08	27.28	0.13	126.28	195.85	35.20	0.47	128.04	207.46	31.20	0.37	127.13	205.53	31.88	0.36
Mathematics	403.35	65.05	50.50	0.00	494.75	56.85	55.41	0.09	447.80	52.40	51.97	0.38	448.63	58.10	52.63	0.16	456.04	55.99	52.87	0.22
Nursing	0.00	121.35	3.75	0.00	0.00	150.78	6.94	0.00	0.00	167.15	10.88	0.00	0.00	146.43	7.19	0.00	0.00	154.06	8.38	0.00
Physics	82.40	20.73	2.38	0.00	79.28	23.35	0.00	0.00	74.95	19.58	0.00	0.00	78.88	21.22	0.79	0.00	77.64	21.03	0.40	0.00
Psychology	127.40	232.25	48.09	3.06	145.53	196.63	41.59	3.31	132.18	206.20	39.09	1.94	135.04	211.69	42.92	2.77	135.83	207.35	41.42	2.58
Science, Engineering & Health Subtotal	1279.24	1475.52	276.73	8.19	1441.34	1517.06	283.50	7.54	1376.92	1568.29	291.07	7.23	1365.83	1520.29	283.77	7.65	1382.11	1535.75	286.16	7.49
Colleges Subtotal	2584.87	3812.55	868.01	58.88	2831.92	3705.55	837.01	57.46	2651.36	3696.61	788.51	47.36	2689.38	3738.24	831.18	54.57	2700.47	3718.91	817.93	52.65

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University College																				
Honors Program	1.70	6.00	0.00	0.00	8.55	7.68	0.00	0.00	15.45	9.85	0.00	0.00	8.57	7.84	0.00	0.00	10.86	8.49	0.00	0.00
Student Life Skills	26.00	1.65	0.00	0.00	33.88	1.35	0.00	0.00	22.33	2.48	0.00	0.00	27.40	1.83	0.00	0.00	26.79	1.97	0.00	0.00
University College Subtotal	27.70	7.65	0.00	0.00	42.43	9.03	0.00	0.00	37.78	12.33	0.00	0.00	35.97	9.67	0.00	0.00	37.65	10.45	0.00	0.00
Colleges Subtotal	2584.87	3812.55	868.01	58.88	2831.92	3705.55	837.01	57.46	2651.36	3696.61	788.51	47.36	2689.38	3738.24	831.18	54.57	2700.47	3718.91	817.93	52.65
Continuing Education	9.80	37.38	78.58	0.00	8.35	40.10	178.25	0.00	7.15	65.60	326.14	0.00	8.43	47.69	194.32	0.00	7.99	52.40	235.58	0.00
International Education & Programs	12.43	0.50	0.00	0.00	11.70	1.03	0.00	0.00	10.95	0.78	0.00	0.00	11.69	0.77	0.00	0.00	11.45	0.82	0.00	0.00
University Grand Total	2607.10	3850.43	946.59	58.88	2851.97	3746.68	1015.26	57.46	2669.46	3762.99	1114.65	47.36	2709.51	3786.70	1025.50	54.57	2719.90	3772.13	1053.51	52.65