

**2013-2014 Adjusted Student FTE Production Based On Three-Year Weighted Averages (Reorganization)**

College/Department	Lower Division				Upper Division				Graduate				Thesis				Total
	Weighted Avg FTE	Level Weight	Discipline Factor	Adjusted FTE	Weighted Avg FTE	Level Weight	Discipline Factor	Adjusted FTE	Weighted Avg FTE	Level Weight	Discipline Factor	Adjusted FTE	Weighted Avg FTE	Level Weight	Discipline Factor	Adjusted FTE	Adjusted FTE
<b>Arts, Social Sciences &amp; Humanities</b>																	
Anthropology	90.17	1.0	1.00	90.17	92.58	1.2	1.00	111.09	15.95	1.6	1.00	25.52	5.81	5.0	1.00	29.03	255.80
Art	113.22	1.0	1.40	158.51	103.70	1.2	1.40	174.21	0.36	1.6	1.40	0.81	0.00	5.0	1.00	0.00	333.53
Communication Arts	92.74	1.0	1.00	92.74	197.41	1.2	1.00	236.89	13.91	1.6	1.00	22.25	0.91	5.0	1.00	4.53	356.42
English	299.45	1.0	1.25	374.31	90.62	1.2	1.00	108.74	11.21	1.6	1.00	17.93	0.90	5.0	1.00	4.50	505.48
Foreign Languages	45.42	1.0	1.25	56.78	2.72	1.2	1.25	4.07	0.00	1.6	1.25	0.00	0.00	5.0	1.00	0.00	60.85
Government	39.41	1.0	1.00	39.41	57.00	1.2	1.00	68.40	8.38	1.6	1.00	13.40	0.16	5.0	1.00	0.82	122.03
History	119.60	1.0	1.00	119.60	72.81	1.2	1.00	87.37	20.98	1.6	1.00	33.56	0.16	5.0	1.00	0.78	241.30
Music	86.01	1.0	1.40	120.41	30.46	1.2	1.40	51.17	0.00	1.6	1.40	0.00	0.00	5.0	1.00	0.00	171.58
Philosophy	118.83	1.0	1.00	118.83	39.81	1.2	1.00	47.77	0.02	1.6	1.00	0.02	0.00	5.0	1.00	0.00	166.62
Theatre	37.09	1.0	1.40	51.92	33.02	1.2	1.40	55.47	0.00	1.6	1.40	0.00	0.00	5.0	1.00	0.00	107.39
<b>Arts, Social Sciences &amp; Humanities Subtotal</b>	<b>1041.94</b>			<b>1222.68</b>	<b>720.10</b>			<b>945.18</b>	<b>70.79</b>			<b>113.50</b>	<b>7.93</b>			<b>39.65</b>	<b>2321.01</b>
<b>Colleges Subtotal</b>	<b>2700.47</b>			<b>3301.97</b>	<b>3718.91</b>			<b>5341.85</b>	<b>817.93</b>			<b>1461.65</b>	<b>52.65</b>			<b>263.23</b>	<b>10368.71</b>
<b>Business</b>																	
Accounting	55.03	1.0	1.00	55.03	97.23	1.2	1.00	116.67	37.49	1.6	1.00	59.98	0.00	5.0	1.00	0.00	231.68
Business Admin	9.76	1.0	1.00	9.76	40.49	1.2	1.00	48.59	42.01	1.6	1.00	67.22	0.00	5.0	1.00	0.00	125.56
Economics	67.89	1.0	1.00	67.89	25.89	1.2	1.00	31.07	3.13	1.6	1.00	5.01	0.00	5.0	1.00	0.00	103.97
Finance	5.22	1.0	1.00	5.22	83.83	1.2	1.00	100.60	7.25	1.6	1.00	11.61	0.00	5.0	1.00	0.00	117.42
Management	0.00	1.0	1.00	0.00	188.52	1.2	1.00	226.22	22.49	1.6	1.00	35.98	0.00	5.0	1.00	0.00	262.20
Management Information Systems	0.00	1.0	1.00	0.00	27.73	1.2	1.00	33.28	2.67	1.6	1.00	4.28	0.00	5.0	1.00	0.00	37.56
Marketing	0.00	1.0	1.00	0.00	121.45	1.2	1.00	145.74	2.99	1.6	1.00	4.78	0.00	5.0	1.00	0.00	150.52
<b>Business Subtotal</b>	<b>137.89</b>			<b>137.89</b>	<b>585.14</b>			<b>702.17</b>	<b>118.03</b>			<b>188.85</b>	<b>0.00</b>			<b>0.00</b>	<b>1028.91</b>
<b>Colleges Subtotal</b>	<b>2700.47</b>			<b>3301.97</b>	<b>3718.91</b>			<b>5341.85</b>	<b>817.93</b>			<b>1461.65</b>	<b>52.65</b>			<b>263.23</b>	<b>10368.71</b>
<b>Education &amp; Professional Studies</b>																	
Applied Science, Technology & Administration	27.88	1.0	1.00	27.88	165.38	1.2	1.00	198.46	88.34	1.6	1.00	141.34	4.80	5.0	1.00	23.98	391.65
Criminal Justice	13.22	1.0	1.00	13.22	155.48	1.2	1.00	186.58	12.78	1.6	1.00	20.45	0.00	5.0	1.00	0.00	220.25
Hospitality, Recreation & Resort Management	5.18	1.0	1.25	6.47	81.55	1.2	1.25	122.33	0.00	1.6	1.25	0.00	0.00	5.0	1.00	0.00	128.80
Military Science	3.35	1.0	1.00	3.35	5.04	1.2	1.25	7.55	0.00	1.6	1.25	0.00	0.00	5.0	1.00	0.00	10.90
Research and Advanced Studies	0.00	1.0	1.00	0.00	0.49	1.2	1.40	0.82	94.52	1.6	1.00	151.23	17.58	5.0	1.00	87.91	239.96
Social Work	15.90	1.0	1.25	19.88	118.28	1.2	1.25	177.41	73.67	1.6	1.25	147.34	0.00	5.0	1.00	0.00	344.63
Teacher Education & Educational Leadership	35.35	1.0	1.00	35.35	341.25	1.2	1.40	573.31	73.64	1.6	1.00	117.82	14.85	5.0	1.00	74.23	800.71
<b>Education &amp; Professional Studies Subtotal</b>	<b>100.87</b>			<b>106.14</b>	<b>867.47</b>			<b>1266.46</b>	<b>342.95</b>			<b>578.19</b>	<b>37.22</b>			<b>186.12</b>	<b>2136.91</b>
<b>Colleges Subtotal</b>	<b>2700.47</b>			<b>3301.97</b>	<b>3718.91</b>			<b>5341.85</b>	<b>817.93</b>			<b>1461.65</b>	<b>52.65</b>			<b>263.23</b>	<b>10368.71</b>
<b>Science, Engineering &amp; Health</b>																	
Allied Health & Life Sciences	0.00	1.0	1.40	0.00	250.60	1.2	1.40	421.00	70.89	1.6	1.40	158.80	0.00	5.0	1.00	0.00	579.80
Biology	259.37	1.0	1.40	363.12	169.64	1.2	1.40	285.00	16.28	1.6	1.40	36.46	3.29	5.0	1.00	16.43	701.00
Chemistry	165.48	1.0	1.40	231.67	25.48	1.2	1.40	42.80	0.46	1.6	1.40	1.03	0.00	5.0	1.00	0.00	275.49
Clinical and Laboratory Sciences	0.00	1.0	1.40	0.00	37.76	1.2	1.40	63.44	0.00	1.6	1.40	0.00	0.00	5.0	1.00	0.00	63.44
Computer Science	78.87	1.0	1.25	98.58	184.63	1.2	1.25	276.94	54.23	1.6	1.25	108.46	0.23	5.0	1.00	1.16	485.15
Electrical & Computer Engineering	1.51	1.0	1.40	2.12	143.90	1.2	1.40	241.75	0.00	1.6	1.40	0.00	0.00	5.0	1.00	0.00	243.87
Environmental Studies	80.25	1.0	1.40	112.35	79.79	1.2	1.40	134.05	9.35	1.6	1.40	20.93	0.81	5.0	1.00	4.06	271.38
Exercise Science & Community Health	127.13	1.0	1.25	158.91	205.53	1.2	1.25	308.29	31.88	1.6	1.25	63.76	0.36	5.0	1.00	1.81	532.78
Mathematics	456.04	1.0	1.25	570.05	55.99	1.2	1.25	83.99	52.87	1.6	1.25	105.74	0.22	5.0	1.00	1.10	760.88
Nursing	0.00	1.0	1.40	0.00	154.06	1.2	1.40	258.82	8.38	1.6	1.40	18.77	0.00	5.0	1.00	0.00	277.59
Physics	77.64	1.0	1.40	108.69	21.03	1.2	1.40	35.33	0.40	1.6	1.40	0.89	0.00	5.0	1.00	0.00	144.91
Psychology	135.83	1.0	1.00	135.83	207.35	1.2	1.00	248.82	41.42	1.6	1.00	66.28	2.58	5.0	1.00	12.92	463.85
<b>Science, Engineering &amp; Health Subtotal</b>	<b>1382.11</b>			<b>1781.32</b>	<b>1535.75</b>			<b>2400.23</b>	<b>286.16</b>			<b>581.12</b>	<b>7.49</b>			<b>37.47</b>	<b>4800.14</b>
<b>Colleges Subtotal</b>	<b>2700.47</b>			<b>3301.97</b>	<b>3718.91</b>			<b>5341.85</b>	<b>817.93</b>			<b>1461.65</b>	<b>52.65</b>			<b>263.23</b>	<b>10368.71</b>

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<b>University College</b>																	
Honors Program	10.86	1.0	2.50	27.15	8.49	1.2	2.50	25.46	0.00	1.6	2.50	0.00	0.00	5.0	2.50	0.00	52.60
Student Life Skills	26.79	1.0	1.00	26.79	1.97	1.2	1.00	2.36	0.00	1.6	1.00	0.00	0.00	5.0	1.00	0.00	29.15
<b>University College Subtotal</b>	<b>37.65</b>			<b>53.94</b>	<b>10.45</b>			<b>27.81</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>81.75</b>
<b>Colleges Subtotal</b>	<b>2700.47</b>			<b>3301.97</b>	<b>3718.91</b>			<b>5341.85</b>	<b>817.93</b>			<b>1461.65</b>	<b>52.65</b>			<b>263.23</b>	<b>10368.71</b>
Continuing Education	7.99	1.0	1.00	7.99	52.40	1.2	1.00	62.88	235.58	1.6	1.00	376.93	0.00	5.0	1.00	0.00	447.80
International Education & Programs	11.45	1.0	1.00	11.45	0.82	1.2	1.00	0.98	0.00	1.6	1.00	0.00	0.00	5.0	1.00	0.00	12.43
<b>University Grand Total</b>	<b>2719.90</b>			<b>3321.41</b>	<b>3772.13</b>			<b>5405.70</b>	<b>1053.51</b>			<b>1838.59</b>	<b>52.65</b>			<b>263.23</b>	<b>10828.93</b>