

THE UNIVERSITY OF WEST FLORIDA
DIVISION OF ACADEMIC AFFAIRS
2012 - 2013 COST PER DEGREE, HEADCOUNT, AND STUDENT CREDIT HOUR

Home	Index_Description	Total Cost	Total Cost With AOH	AVERAGE COST - DEGREES			AVERAGE COST - STUD. CREDIT HRS.		
				Degrees	AVG Cost	AVG Cost AOH	AllSchs	AVG Cost	AVG Cost AOH
CAS									
6840	Department of Philosophy	479,987.19	1,084,712.79	10	47,998.72	108,471.28	6,133.00	78.26	176.86
6870	Biology	1,787,013.02	3,382,687.95	88	20,306.97	38,439.64	16,183.00	110.43	209.03
6871	Schl of Allied Hlth & Life Sciences	821,135.23	1,737,935.92	121	6,786.24	14,363.11	9,298.00	88.31	186.92
6872	Clinical Laboratory Sciences (CLSP)	330,486.14	428,003.45	31	10,660.84	13,806.56	989.00	334.16	432.76
6950	Chemistry	1,068,525.17	1,756,372.19	25	42,741.01	70,254.89	6,976.00	153.17	251.77
6980	Communication Arts	1,522,232.16	2,637,617.12	152	10,014.69	17,352.74	11,312.00	134.57	233.17
7020	Dept of English & World Languages	1,727,175.45	3,384,131.48	47	36,748.41	72,002.80	16,804.50	102.78	201.38
7070	History	935,917.93	1,669,121.83	54	17,331.81	30,909.66	7,436.00	125.86	224.47
7110	Mathematics & Statistics	1,735,240.29	3,853,899.82	43	40,354.43	89,625.58	21,487.00	80.76	179.36
7140	Music	729,828.64	1,170,579.24	11	66,348.06	106,416.29	4,470.00	163.27	261.87
7180	Nursing	968,380.70	1,500,831.09	101	9,587.93	14,859.71	5,400.00	179.33	277.93
7210	Physics	490,465.09	817,823.48	13	37,728.08	62,909.50	3,320.00	147.73	246.33
7250	Sch of Psychology & Beh Sci (SPBS)	1,574,475.49	2,899,093.74	170	9,261.62	17,053.49	13,434.00	117.20	215.80
7280	Anthropology	843,571.85	1,574,212.11	65	12,978.03	24,218.65	7,410.00	113.84	212.44
7320	Dept of Government	533,306.77	898,232.49	62	8,601.72	14,487.62	3,701.00	144.10	242.70
7350	Theatre	559,505.83	836,380.03	17	32,912.11	49,198.83	2,808.00	199.25	297.86
7390	Dept of Art	909,449.82	1,749,143.80	79	11,512.02	22,141.06	8,516.00	106.79	205.39
7570	Computer Science	1,706,935.03	2,743,734.26	108	15,804.95	25,404.95	10,515.00	162.33	260.94
7620	Electrical & Computer Engineering	1,081,156.03	1,582,349.61	53	20,399.17	29,855.65	5,083.00	212.70	311.30
7690	Environmental Studies	823,674.15	1,413,905.27	56	14,708.47	25,248.31	5,986.00	137.60	236.20
		<u>20,628,461.98</u>	<u>37,120,767.67</u>	<u>1,306</u>	<u>15,795.15</u>	<u>28,423.25</u>	<u>167,261.50</u>	<u>123.33</u>	<u>221.93</u>
COB									
8150	Marketing	1,212,257.68	1,812,648.90	50	24,245.15	36,252.98	4,832.50	250.86	375.10
8151	Economics	461,715.03	877,857.89	13	35,516.54	67,527.53	3,349.50	137.85	262.09
8180	Accounting	1,689,967.51	2,492,597.08	91	18,571.07	27,391.18	6,460.30	261.59	385.83
8181	Finance	681,517.30	1,081,372.26	26	26,212.20	41,591.24	3,218.40	211.76	336.00
8220	Management	1,578,447.33	2,528,860.72	136	11,606.23	18,594.56	7,649.80	206.34	330.58
8221	MIS	406,029.54	522,318.45	12	33,835.80	43,526.54	936.00	433.79	558.03
		<u>6,029,934.39</u>	<u>9,315,655.30</u>	<u>328</u>	<u>18,383.95</u>	<u>28,401.39</u>	<u>26,446.50</u>	<u>228.01</u>	<u>352.25</u>
COPS									
8890	Div of Teacher Educ	2,889,755.34	4,542,901.58	352	8,209.53	12,905.97	14,744.00	196.00	308.12
8940	Dept. Research & Advanced Studies	763,665.11	1,033,994.44	48	15,909.69	21,541.55	2,411.00	316.74	428.87
8990	Dept of Hlth, Lsure & Exrsce Scnce	1,904,609.84	3,652,051.78	234	8,139.36	15,607.06	15,585.00	122.21	234.33
9040	Dept of Social Work	1,016,320.14	1,659,011.01	102	9,963.92	16,264.81	5,732.00	177.31	289.43
9090	Criminal Justice	833,368.87	1,486,711.45	114	7,310.25	13,041.33	5,827.00	143.02	255.14
9091	Legal Studies	439,213.48	693,621.29	27	16,267.17	25,689.68	2,269.00	193.57	305.69
9240	Dept of Applied Sci,Tech&Adm (ASTA)	1,356,865.45	1,992,212.24	71	19,110.78	28,059.33	5,666.50	239.45	351.58
		<u>9,203,798.23</u>	<u>15,060,503.79</u>	<u>948</u>	<u>9,708.65</u>	<u>15,886.61</u>	<u>52,234.50</u>	<u>176.20</u>	<u>288.32</u>
University Totals:		35,862,194.60	61,496,926.76	2,582	13,889.31	23,817.55	245,942.50	145.82	250.05