

THE UNIVERSITY OF WEST FLORIDA
 DIVISION OF ACADEMIC AFFAIRS
 2011 - 2012 COST PER DEGREE, HEADCOUNT, AND STUDENT CREDIT HOUR

Home	Index_Description	Total Cost	AVERAGE COST - DEGREES		AVG COST - STUD. CREDIT HRS.	
			Degrees	AVG Cost	AllSchs	AVG Cost
CAS						
6840	PHILOSOPHY & RELIGIOUS STUDIES	486,993.59	18	27,055.20	5,678.00	85.77
6870	BIOLOGY	1,535,805.52	88	17,452.34	15,161.00	101.30
6871	ALLIED HEALTH & LIFE SCIENCES	583,349.94	100	5,833.50	7,029.00	82.99
6872	CLINICAL AND LABORATORY SCIENCES	267,559.41	29	9,226.19	1,125.00	237.83
6950	CHEMISTRY	983,169.32	20	49,158.47	6,547.00	150.17
6980	COMMUNICATION ARTS	1,444,369.66	191	7,562.14	11,111.50	129.99
7020	ENGLISH AND FOREIGN LANGUAGES	1,585,303.53	61	25,988.58	16,395.50	96.69
7070	HISTORY	934,642.19	77	12,138.21	7,860.00	118.91
7110	MATHEMATICS & STATISTICS	1,534,591.63	36	42,627.55	17,932.00	85.58
7140	MUSIC	701,201.78	13	53,938.60	4,180.00	167.75
7180	NURSING	822,992.96	103	7,990.22	4,050.00	203.21
7210	PHYSICS	463,141.60	4	115,785.40	3,210.00	144.28
7250	PSYCHOLOGY	1,638,404.36	209	7,839.26	13,860.00	118.21
7280	ANTHROPOLOGY	664,977.28	66	10,075.41	7,022.00	94.70
7320	DEPARTMENT OF GOVERNMENT	492,301.05	74	6,652.72	3,153.00	156.14
7350	THEATRE	532,144.30	18	29,563.57	3,260.00	163.23
7390	DEPARTMENT OF ART	863,238.64	67	12,884.16	8,317.00	103.79
7570	COMPUTER SCIENCE	1,421,873.41	107	13,288.54	10,586.00	134.32
7620	ELECTRICAL & COMPUTER ENGINEERING	898,367.43	36	24,954.65	4,127.00	217.68
7690	ENVIRONMENTAL STUDIES	766,533.49	50	15,330.67	5,572.00	137.57
		<u>18,620,961.09</u>	<u>1,367</u>	<u>13,621.77</u>	<u>156,176.00</u>	<u>119.23</u>
COB						
8150	MARKETING	945,523.52	56	16,884.35	5,268.40	179.47
8151	ECONOMICS	544,341.82	8	68,042.73	3,162.20	172.14
8180	ACCOUNTING	1,272,427.25	64	19,881.68	6,078.80	209.32
8181	FINANCE	622,648.49	29	21,470.64	3,149.10	197.72
8220	MANAGEMENT	1,483,828.81	144	10,304.37	7,587.10	195.57
8221	MIS	402,249.77	14	28,732.13	1,167.40	344.57
		<u>5,271,019.66</u>	<u>315</u>	<u>16,733.40</u>	<u>26,413.00</u>	<u>199.56</u>
COPS						
8890	TEACHER EDUCATION	2,682,705.26	373	7,192.24	15,342.00	174.86
8940	DEPT. RESEARCH & ADVANCED STUDIES	887,210.90	42	21,124.07	3,636.00	244.01
8990	HEALTH LEISURE AND EXERCISE SCIENCE	1,637,597.93	233	7,028.32	14,675.00	111.59
9040	SOCIAL WORK & AGING STUDIES	1,062,479.06	113	9,402.47	6,246.00	170.11
9090	CRIMINAL JUSTICE	689,373.56	118	5,842.15	5,753.00	119.83
9091	LEGAL STUDIES	452,735.09	40	11,318.38	2,349.00	192.74
9240	DEPT OF APPLIED SCIENCE, TECHNOLOGY ADMIN	1,155,550.42	65	17,777.70	5,639.00	204.92
		<u>8,567,652.22</u>	<u>984</u>	<u>8,706.96</u>	<u>53,640.00</u>	<u>159.73</u>
University Totals:		32,459,632.97	2,666	12,175.41	236,229.00	137.41